

Special Meeting: Budget Workshops
Republic Township
January 4, 2011

PRESENT: Faye Mattila, Gary Johnson, Steve Koski, Tom Feldhusen, Paula Stone
VISITORS: Fred Nannestad

1. Supervisor Johnson called the meeting to order at 5:00 p.m. in the Township Office.
2. PURPOSE OF MEETING: Work on fiscal year 2011-2012 budgets for all funds;
3. Sewer Fund, Water Fund, Solid Waste Fund:

Income for various funds were not able to be determined based on the State of Michigan expected budget cuts. Faye made reasonable projections based on prior year data. July is the expected month to review the income based on final budget data from the State of Michigan by the Republic Township Board Members.

Gary motioned that the Board adopt Faye's projections until further information is available from the State of Michigan in respect to accurate revenue numbers. Seconded by Faye. Motion Carried.

4. Discussion of the DPW employees Holiday time carried over to a new year, resulting from a reduced DPW crew was brought up by Stone. Motioned by Koski to let DPW crew carry over any holiday time accrued and encouraged to use by the end of the year. Motioned by Gary, Seconded by Koski? Carried.
5. ADJOURNMENT: The meeting was adjourned at 7:15 p.m.

APPROVED: Paula Stone

DATE: 1/20/11

SIGNED: _____