

Special Meeting: Budget Workshops
Republic Township
January 11, 2011

PRESENT: Faye Mattila, Gary Johnson, Steve Koski, Tom Feldhusen, Paula Stone
VISITORS: Fred Nannestad

1. Supervisor Johnson called the meeting to order at 5:00 p.m. in the Township Office.
2. PURPOSE OF MEETING: Work on fiscal year 2011-2012 budgets for all funds;
3. Upon further review of Ambulance Billing, LifeQuest offers billing services for EMS. Tom motioned that the Board retain LifeQuest as the primary ambulance billing vehicle. Seconded by Steve. 5-yes, Motion Carried.
4. Sewer Fund, Water Fund, Solid Waste Fund:

Due to data lacking from the State of Michigan in regards to revenue sharing, the Board is not able to determine expected revenue which in turn will affect budget expenses. Gary motioned that we use prior year (2010-2011) budget expense numbers until the budget is final from the State of Michigan. July is the expected month to finalize the Township budget. Supported by Faye. 5-yes, Motion Carried.

5. General Fund

Motion by Gary, seconded by Steve to grant the 3 full-time employees a raise of .10 per hour effective April 1, 2011. 5-yes, Motion Carried

6. ADJOURNMENT: The meeting was adjourned at 6:55 p.m.

APPROVED: Paula Stone, Clerk

DATE: 1/20/11

SIGNED: _____